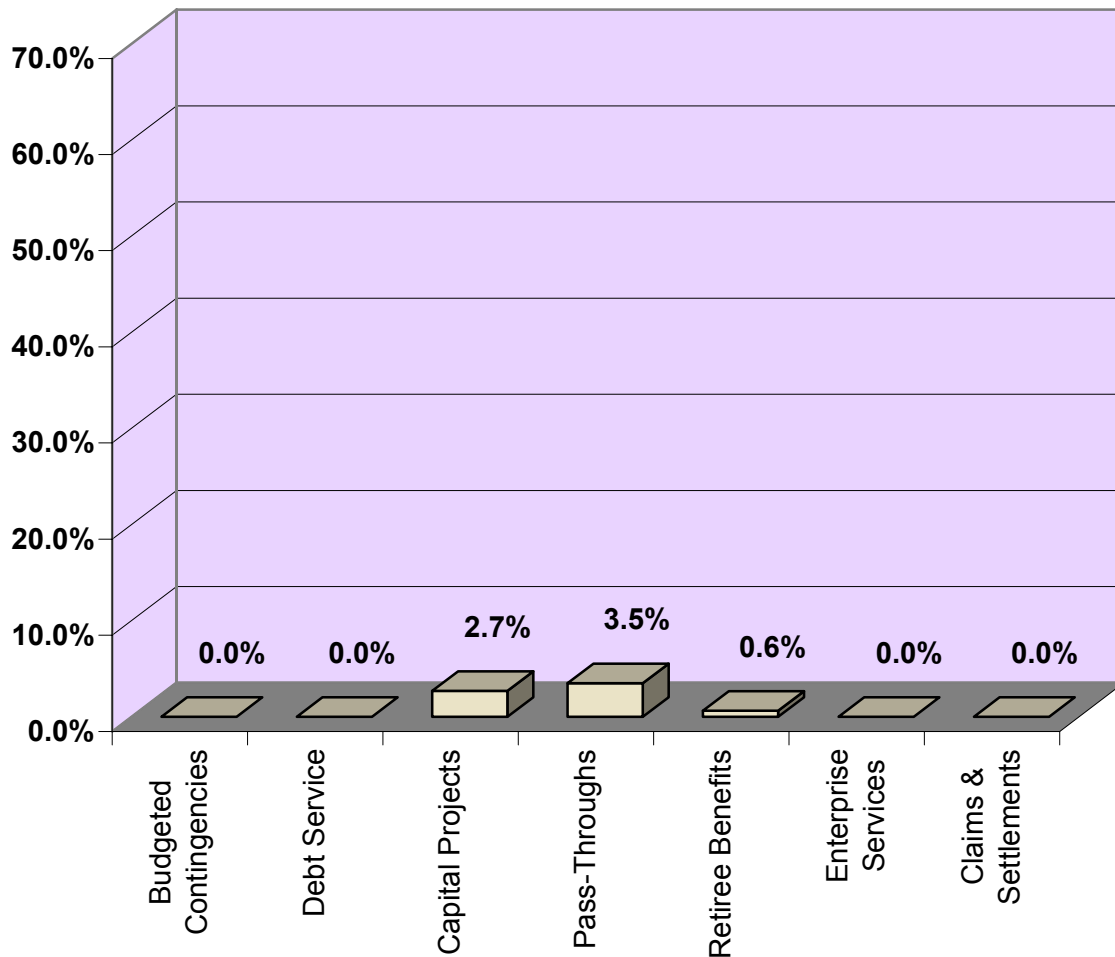


Glocester School Department

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 761	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$245,447	\$323	2.7%
Pass-Throughs: Tuitions, et al	\$318,599	\$419	3.5%
Retiree Benefits & Other	\$57,528	\$76	0.6%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$621,575	\$817	6.8%
Total District Expenditures	\$9,154,221	\$12,029	100.0%